

RHODE ISLAND DEPARTMENT OF CORRECTIONS

COSTS PER OFFENDER - FY 2023 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	150	\$23,067,048	\$153,780	\$421.32	24,817,127	\$165,448	\$453.28
Medium/Moran	828	\$73,600,652	\$88,890	\$243.53	78,451,293	\$94,748	\$259.58
Intake Service Center	810	\$71,508,689	\$88,282	\$241.87	76,771,936	\$94,780	\$259.67
Maximum	307	\$38,199,816	\$124,429	\$340.90	41,126,866	\$133,964	\$367.02
High Security Center	80	\$20,522,732	\$256,534	\$702.83	22,451,321	\$280,642	\$768.88
Women's Facilities							
	123	\$21,214,873	\$172,479	\$472.54	23,074,117	\$187,594	\$513.96
Total Institution Population	2,298	\$248,113,810	\$107,969	\$295.81	\$266,692,659	\$116,054	\$317.96
<i>Community Based Offenders</i>							
Probation & Parole ^e	6,537	\$17,326,084	\$2,650	\$7.26	\$19,346,853	\$2,960	\$8.11
Home Confinement ^f	159	\$3,004,829	\$18,898	\$51.78	\$3,277,906	\$20,616	\$56.48
Total Community Population	6,696	\$20,330,913	\$3,036	\$8.32	\$22,624,759	\$3,379	\$9.26
Admin Overhead/RI Cap Funds ^c		\$20,872,694			Distributed		
Total		\$289,317,417			\$289,317,417		

NOTES:

- a. Population reflects total average population housed in FY 2023 (July 2022 - June 2023), to include awaiting trial and sentenced.
- b. This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (RIFANS or Financial Statements). Unaudited data
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- e. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2023.
- f. Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs.