

RHODE ISLAND DEPARTMENT OF CORRECTIONS
COSTS PER OFFENDER - FY 2021 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	106	\$18,953,682	\$178,808	\$489.89	20,695,960	\$195,245	\$534.92
Medium/Moran	746	\$60,590,639	\$81,221	\$222.52	66,434,821	\$89,055	\$243.99
Intake Service Center	763	\$60,644,849	\$79,482	\$217.76	66,604,048	\$87,292	\$239.16
Maximum	359	\$33,920,680	\$94,487	\$258.87	37,248,265	\$103,756	\$284.26
High Security Center	84	\$18,123,232	\$215,753	\$591.10	19,853,940	\$236,356	\$647.55
Women's Facilities							
	86	\$16,077,132	\$186,943	\$512.17	17,779,893	\$206,743	\$566.42
Total Institution Population	2,144	\$208,310,214	\$97,160	\$266.19	\$228,616,926	\$106,631	\$292.14
<i>Community Based Offenders</i>							
Probation & Parole ^e	6,053	\$14,426,117	\$2,383	\$6.53	\$16,172,171	\$2,672	\$7.32
Home Confinement ^f	144	\$2,284,008	\$15,861	\$43.46	\$2,519,054	\$17,493	\$47.93
Total Community Population	6,197	\$16,710,125	\$2,696	\$7.39	\$18,691,225	\$3,016	\$8.26
Admin Overhead/RI Cap Funds ^c		\$22,287,813			Distributed		
Total		\$247,308,151			\$247,308,151		

NOTES:

- a. Population reflects total average population housed in FY 2021 (July 2020 - June 2021), to include awaiting trial and sentenced.
- b. This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (RIFANS or Financial Statements). Unaudited data.
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- e. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2021.
- f. Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs.