

# Rhode Island Department of Corrections

## FY 2026 Expenditures by Program

| Program                                                                                                                                                                                                                                                               | Amount                | %           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------|
| <b>Central Management (Program #1)</b><br>Includes executive office, legal services, internal affairs, management of finances, human resources, information services, planning & research, policy & auditing, staff training, inmate commissary, and inmate accounts. | \$ 25,710,663         | 7%          |
| <b>Parole Board (Program #2)</b><br>Includes both parole board and sex offender community notification board.                                                                                                                                                         | \$ 1,727,645          | 1%          |
| <b>Custody &amp; Security (Program #3)</b><br>Includes payroll and operational costs for all facilities, security/crisis teams, tactical team, K-9 unit, special investigations unit (SIU), and records & ID.                                                         | \$ 201,797,321        | 58%         |
| <b>Institutional Support (Program #4)</b><br>Includes food services, maintenance/physical plant, classification, and RI capital funds.                                                                                                                                | \$ 45,411,721         | 13%         |
| <b>Institutional Rehabilitative/Population Mgmt (Prog #5)</b><br>Includes education, case management, substance abuse services, sex offender treatment, institutional programs, reentry/discharge planning/reentry councils, voc-ed, and chaplaincy.                  | \$ 14,905,841         | 4%          |
| <b>Health Care Services (Program #6)</b><br>Includes costs of on-site health care staff and services as well as treatment in outside hospitals and clinics.                                                                                                           | \$ 37,136,323         | 10%         |
| <b>Community Corrections (Program #7)</b><br>Includes probation and parole supervision, community confinement, and victim services.                                                                                                                                   | \$ 20,998,251         | 6%          |
| <b>TOTAL FY 2026 EXPENDITURES</b>                                                                                                                                                                                                                                     | <b>\$ 347,687,765</b> | <b>100%</b> |
| Note: Includes general revenues, federal grants, restricted receipts, and capital funds; does not include internal service fund accounts, which are supported by charges to user agencies, including DOC.                                                             |                       |             |

## FY 2026 Expenditures by Fund Source

| Fund Source                | Amount                | %            |
|----------------------------|-----------------------|--------------|
| <b>General Revenues</b>    | <b>327,679,412</b>    | <b>94%</b>   |
| <b>Federal Grants</b>      | <b>1,305,452</b>      | <b>0.38%</b> |
| <b>Restricted Receipts</b> | <b>1,165,938</b>      | <b>0.34%</b> |
| <b>Capital Funds</b>       | <b>17,536,963</b>     | <b>5%</b>    |
| <b>TOTAL EXPENDITURES</b>  | <b>\$ 347,687,765</b> | <b>100%</b>  |