

RHODE ISLAND DEPARTMENT OF CORRECTIONS

COSTS PER OFFENDER - FY 2026 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	158	\$26,690,450	\$169,463	\$464.28	29,442,253	\$186,935	\$512.15
Medium/Moran	823	\$71,443,084	\$86,832	\$237.90	81,771,098	\$99,385	\$272.29
Intake Service Center	926	\$76,352,969	\$82,480	\$225.97	88,098,365	\$95,168	\$260.73
Maximum	291	\$46,396,733	\$159,407	\$436.73	51,547,837	\$177,105	\$485.22
High Security Center	77	\$36,085,711	\$469,103	\$1,285.21	39,079,579	\$508,022	\$1,391.84
Women's Facilities	143	\$28,287,697	\$198,278	\$543.23	31,200,002	\$218,692	\$599.16
Total Institution Population	2,417	\$285,256,641	\$118,038	\$323.39	\$321,139,131	\$132,887	\$364.07
<i>Community Based Offenders</i>							
Probation & Parole ^e	6,617	\$20,657,149	\$3,122	\$8.55	\$22,891,684	\$3,460	\$9.48
Home Confinement ^f	212	\$3,321,771	\$15,669	\$42.93	\$3,656,951	\$17,250	\$47.26
Total Community Population	6,829	\$23,978,920	\$3,511	\$9.62	\$26,548,634	\$3,888	\$10.65
<i>Admin Overhead/RI Cap Funds ^c</i>		\$38,452,204			Distributed		
<i>Total</i>		\$347,687,765			\$347,687,765		

NOTES:

- Population reflects total average population housed in FY 2026 (July 2025 - June 2026), to include awaiting trial and sentenced.
- This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (ERP or Financial Statements). Unaudited data.
- Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 06/2026.
- Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs.