

RHODE ISLAND DEPARTMENT OF CORRECTIONS

COSTS PER OFFENDER - FY 2025 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	145	\$26,530,386	\$182,758	\$500.71	28,853,566	\$198,762	\$544.55
Medium/Moran	812	\$67,676,793	\$83,389	\$228.46	76,201,326	\$93,892	\$257.24
Intake Service Center	856	\$68,527,221	\$80,032	\$219.27	77,492,086	\$90,502	\$247.95
Maximum	308	\$43,746,581	\$141,842	\$388.61	48,148,210	\$156,114	\$427.71
High Security Center	83	\$33,459,202	\$401,109	\$1,098.93	36,033,596	\$431,971	\$1,183.48
Women's Facilities	132	\$27,088,114	\$205,472	\$562.94	29,586,524	\$224,424	\$614.86
Total Institution Population	2,337	\$267,028,297	\$114,277	\$313.09	\$296,315,307	\$126,811	\$347.43
<i>Community Based Offenders</i>							
Probation & Parole ^e	6,484	\$20,187,916	\$3,113	\$8.53	\$22,259,889	\$3,433	\$9.41
Home Confinement ^f	207	\$2,996,053	\$14,466	\$39.63	\$3,245,457	\$15,671	\$42.93
Total Community Population	6,691	\$23,183,969	\$3,465	\$9.49	\$25,505,346	\$3,812	\$10.44
<i>Admin Overhead/RI Cap Funds ^c</i>		\$31,608,387			Distributed		
<i>Total</i>		\$321,820,653			\$321,820,653		

NOTES:

- Population reflects total average population housed in FY 2025 (July 2024 - June 2025), to include awaiting trial and sentenced.
- This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (RIFANS or Financial Statements). Unaudited data
- Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 06/2025.
- Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs.