

RHODE ISLAND DEPARTMENT OF CORRECTIONS
COSTS PER OFFENDER - FY 2024 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
	Per Annum		Per Diem	Per Annum		Per Diem	
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	182	\$24,011,742	\$131,752	\$360.96	25,523,542	\$140,047	\$383.69
Medium/Moran	797	\$72,719,000	\$91,193	\$249.84	76,517,595	\$95,957	\$262.90
Intake Service Center	868	\$75,523,885	\$86,967	\$238.27	79,684,704	\$91,759	\$251.39
Maximum	297	\$36,465,896	\$122,884	\$336.67	38,935,954	\$131,208	\$359.47
High Security Center	80	\$20,550,008	\$258,220	\$707.45	22,492,154	\$282,624	\$774.31
Women's Facilities	122	\$19,526,838	\$160,056	\$438.51	21,083,029	\$172,812	\$473.46
Total Institution Population	2,346	\$248,797,369	\$106,033	\$290.50	\$264,236,978	\$112,613	\$308.53
<i>Community Based Offenders</i>							
Probation & Parole ^c	6,429	\$19,185,128	\$2,984	\$8.18	\$21,111,795	\$3,284	\$9.00
Home Confinement ^f	186	\$3,095,485	\$16,657	\$45.64	\$3,340,697	\$17,977	\$49.25
Total Community Population	6,615	\$22,280,613	\$3,368	\$9.23	\$24,452,492	\$3,697	\$10.13
Admin Overhead/RI Cap Funds ^c		\$17,611,488			Distributed		
Total		\$288,689,470			\$288,689,470		

NOTES:

- a. Population reflects total average population housed in FY 2024 (July 2023 - June 2024), to include awaiting trial and sentenced.
- b. This table includes actual expenditures for general revenues, federal grants, and restricted receipts. Actual data reported on Controller's website (RIFANS or Financial Statements). Unaudited data
- c. Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- d. In this column, the administrative overhead and capital costs have been distributed on a formula basis to the various program accounts.
- e. Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 06/2024.
- f. Population count for this group does not include persons on electronic monitoring parole, which is included in the probation & parole row above. A proportionate share of the electronic monitoring cost has been distributed between the two programs.